

FIVE-YEAR FINANCIAL SUMMARY

	For the year ended 31 December				
	2011 HK\$'000	2012 HK\$'000	2013 HK\$'000	2014 HK\$'000	2015 HK\$'000
RESULTS					
Turnover	4,321,344	5,183,466	6,715,709	7,881,833	7,718,293
Profit before taxation	1,033,536	1,235,548	1,608,852	1,531,059	1,268,043
Taxation	(256,943)	(299,393)	(382,509)	(350,085)	(343,511)
Profit for the year	776,593	936,155	1,226,343	1,180,974	924,532
Profit for the year attributable to:					
Shareholders of the Company*	708,754	840,798	1,106,286	1,054,189	807,042
Non-controlling interests	67,839	95,357	120,057	126,785	117,490
Profit for the year	776,593	936,155	1,226,343	1,180,974	924,532
Earnings per share	HK cents	HK cents	HK cents	HK cents	HK cents
Basic	28.84	34.17	42.46	40.19	30.45
Diluted	28.82	34.10	42.34	40.08	30.43

	As at 31 December				
	2011 HK\$'000	2012 HK\$'000	2013 HK\$'000	2014 HK\$'000	2015 HK\$'000
ASSETS AND LIABILITIES					
Total assets	18,183,406	21,255,284	25,628,676	27,350,239	28,870,524
Total liabilities	(7,884,151)	(9,968,323)	(12,150,413)	(12,905,761)	(14,170,668)
	10,299,255	11,286,961	13,478,263	14,444,478	14,699,856
Equity attributable to					
shareholders of the Company	9,615,314	10,481,716	12,531,303	13,253,951	13,478,084
Non-controlling interests	683,941	805,245	946,960	1,190,527	1,221,772
Total equity	10,299,255	11,286,961	13,478,263	14,444,478	14,699,856

* the Company: Towngas China Company Limited