



Five-Year Financial Summary

	For the year ended 31 December				
	2017 HK\$'000	2018 HK\$'000	2019 HK\$'000	2020 HK\$'000	2021 HK\$'000
RESULTS					
Revenue	8,759,783	11,787,002	12,924,371	12,826,237	17,125,447
Profit before taxation	1,917,654	1,892,130	2,014,058	2,202,701	2,144,751
Taxation	(405,373)	(478,981)	(501,485)	(554,893)	(617,659)
Profit for the year	1,512,281	1,413,149	1,512,573	1,647,808	1,527,092
Profit for the year attributable to:					
Shareholders of the Company*	1,365,385	1,224,274	1,308,425	1,447,113	1,253,202
Non-controlling interests	146,896	188,875	204,148	200,695	273,890
Profit for the year	1,512,281	1,413,149	1,512,573	1,647,808	1,527,092
	HK cents	HK cents	HK cents	HK cents	HK cents
Earnings per share					
Basic	49.87	43.89	46.06	49.56	41.53
Diluted	N/A	N/A	N/A	N/A	41.53

	As at 31 December				
	2017 HK\$'000	2018 HK\$'000	2019 HK\$'000	2020 HK\$'000	2021 HK\$'000
ASSETS AND LIABILITIES					
Total assets	32,774,810	34,014,606	38,194,886	42,892,963	54,236,703
Total liabilities	(15,576,994)	(16,245,290)	(17,894,876)	(20,244,361)	(29,063,945)
	17,197,816	17,769,316	20,300,010	22,648,602	25,172,758
Equity attributable to shareholders of the Company	15,845,033	16,229,197	18,612,056	20,722,899	22,895,052
Non-controlling interests	1,352,783	1,540,119	1,687,954	1,925,703	2,277,706
Total equity	17,197,816	17,769,316	20,300,010	22,648,602	25,172,758

* the Company: Towngas Smart Energy Company Limited