

Five-Year Financial Summary

| | For the year ended 31 December | | | | |
|--------------------------------------|--------------------------------|------------------|------------------|------------------|------------------|
| | 2012 HK\$'000 | 2013 HK\$'000 | 2014 HK\$'000 | 2015 HK\$'000 | 2016 HK\$'000 |
| RESULTS | | | | | |
| Turnover | 5,183,466 | 6,715,709 | 7,881,833 | 7,718,293 | 7,181,150 |
| Profit before taxation | 1,235,548 | 1,608,852 | 1,531,059 | 1,268,043 | 1,455,403 |
| Taxation | (299,393) | (382,509) | (350,085) | (343,511) | (362,133) |
| Profit for the year | 936,155 | 1,226,343 | 1,180,974 | 924,532 | 1,093,270 |
| Profit for the year attributable to: | | | | | |
| Shareholders of the Company* | 840,798 | 1,106,286 | 1,054,189 | 807,042 | 973,997 |
| Non-controlling interests | 95,357 | 120,057 | 126,785 | 117,490 | 119,273 |
| Profit for the year | 936,155 | 1,226,343 | 1,180,974 | 924,532 | 1,093,270 |
| | HK cents | HK cents | HK cents | HK cents | HK cents |
| Earnings per share | | | | | |
| Basic | 34.17 | 42.46 | 40.19 | 30.45 | 36.26 |
| Diluted | 34.10 | 42.34 | 40.08 | 30.43 | N/A |

| | As at 31 December | | | | |
|-------------------------------|-------------------|------------------|------------------|------------------|---------------------|
| | 2012 HK\$'000 | 2013 HK\$'000 | 2014 HK\$'000 | 2015 HK\$'000 | 2016 HK\$'000 |
| ASSETS AND LIABILITIES | | | | | |
| Total assets | 21,255,284 | 25,628,676 | 27,350,239 | 28,870,524 | 28,027,110 |
| Total liabilities | (9,968,323) | (12,150,413) | (12,905,761) | (14,170,668) | (13,362,927) |
| | 11,286,961 | 13,478,263 | 14,444,478 | 14,699,856 | 14,664,183 |
| Equity attributable to | | | | | |
| shareholders of the Company | 10,481,716 | 12,531,303 | 13,253,951 | 13,478,084 | 13,499,351 |
| Non-controlling interests | 805,245 | 946,960 | 1,190,527 | 1,221,772 | 1,164,832 |
| Total equity | 11,286,961 | 13,478,263 | 14,444,478 | 14,699,856 | 14,664,183 |

* the Company: Towngas China Company Limited