



## Five-Year Financial Summary

	For the year ended 31 December				
	2019 HK\$'000	2020 HK\$'000	2021 HK\$'000	2022 HK\$'000	2023 HK\$'000
<b>RESULTS</b>					
Revenue	12,924,371	12,826,237	17,125,447	20,073,010	<b>19,841,511</b>
Profit before taxation	2,014,058	2,202,701	2,144,751	1,583,706	<b>2,196,434</b>
Taxation	(501,485)	(554,893)	(617,659)	(382,667)	<b>(385,110)</b>
Profit for the year	1,512,573	1,647,808	1,527,092	1,201,039	<b>1,811,324</b>
Profit for the year attributable to:					
Shareholders of the Company*	1,308,425	1,447,113	1,253,202	964,855	<b>1,574,623</b>
Non-controlling interests	204,148	200,695	273,890	236,184	<b>236,701</b>
Profit for the year	1,512,573	1,647,808	1,527,092	1,201,039	<b>1,811,324</b>
	HK cents	HK cents	HK cents	HK cents	HK cents
Earnings per share					
Basic	46.06	49.56	41.53	30.17	<b>47.74</b>
Diluted	N/A	N/A	41.53	14.38	<b>42.47</b>

	As at 31 December				
	2019 HK\$'000	2020 HK\$'000	2021 HK\$'000	2022 HK\$'000	2023 HK\$'000
<b>ASSETS AND LIABILITIES</b>					
Total assets	38,194,886	42,892,963	54,236,703	52,943,976	<b>53,464,703</b>
Total liabilities	(17,894,876)	(20,244,361)	(29,063,945)	(29,080,883)	<b>(28,234,213)</b>
	20,300,010	22,648,602	25,172,758	23,863,093	<b>25,230,490</b>
Equity attributable to shareholders of the Company	18,612,056	20,722,899	22,895,052	21,504,859	<b>22,847,212</b>
Non-controlling interests	1,687,954	1,925,703	2,277,706	2,358,234	<b>2,383,278</b>
Total equity	20,300,010	22,648,602	25,172,758	23,863,093	<b>25,230,490</b>

\* the Company: Towngas Smart Energy Company Limited